

Total Revenue and Approved Projects From the Beginning to 4/30/2012**Total Revenue Since Beginning****38,175,098****Expenditures**

SWRF License Expense: DGIF

943,591

SWRF License Expense: Misc.

67,741

SWRF Administration Consts: Misc.

361,667

Total Revenue less Expenses**36,802,099**

	Amount Approved for Projects	Total Project Expenditures
Total Approved Projects		
* Abundance of Sharks and Rays: Monitoring and Research	89,073	89,073
* Administration of Recreational Boat Decals	10,000	3,907
* Admin. of Recreat. Project Grants & Contracts 2001/2002	42,000	41,424
* Admin. of Recreat. Project Grants & Contracts 2002/2003	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2003/2004	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2004/2005	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2005/2006	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2006/2007	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2007/2008	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2008/2009	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2009/2010	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2010/2011	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2011/2012	40,000	40,000
Admin. of Recreat. Project Grants & Contracts 2012/2013	40,000	0
Adult Atlantic Menhaden Survey Design	55,373	0
Adult Red Drum Population Structure Study	20,390	14,842
Advisory Board Travel	44,000	32,962
* Allocating Striped Bass Btwn Competing User Groups	97,814	97,814
* American Shad Restoration, 1998	93,270	93,270
* American Shad Restoration, 1999	81,500	81,500
* American Shad Restoration, 2000	68,390	68,134
* American Shad Restoration 2001	169,000	167,400
* Artificial Reefs	166,800	166,798
* Artificial Reef, Buoy & Tackle Replacement	15,150	15,150
* Artificial Reef, Cape Charles	62,000	62,000
* Artificial Reef, Chesapeake Bay 2002 Deployment	200,000	200,000
* Artificial Reef, Deployment to Chesapeake Bay	165,000	164,760
* Artificial Reef, Deployment Funding for Placement of Structures	50,000	50,000
* Artificial Reef, Nassawadox	142,000	142,000
* Artificial Reef, Occohannock Reef, Eastern Shore	125,800	125,800
* Artificial Reef, Reef Maintenance Program	40,000	39,953
* Artificial Reef, Restoration of State Budget Reductions	16,100	16,100
* Artificial Reef Structure	200,000	200,000
* Artificial Reef Structure Deployment 2006-2007	200,000	200,000
* Artificial Reef Deployment of Donated Structure	378,771	378,771
* Artificial Reef Structure Deployment 2008	210,000	210,000
* Artificial Reef, Support Vessel Charter and Diving Services	10,000	10,000
* Artificial Reef, Support Vessel Charter and Diving Services	30,000	30,000
* Artificial Reef, Support Vessel Services, 2002-2003	30,000	30,000
* Artificial Reef, Support Vessel Services, 2004-2005	200,000	200,000
* Artificial Reef, Tetrahedrons at Gwynn's Island & Cell Sites	10,000	10,000
* Assessment of Abundance of Shark Stocks, YR 1	130,820	130,820
* Assessment of Abundance of Shark Stocks, YR 2	140,000	140,000
* Assessment of Abundance of Shark Stocks, YR 3	140,695	140,695
* Assessment of Kruse's Wharf, Deltaville	2,500	0
Bennett's Creek Pier Replacement	75,000	0

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Bioacoustics, Stock Assessment, Sciaenid Fishes	65,093	65,092
* Bluefish - Age Specific Fedunidity in the Mid-Atlantic Bight	13,750	11,000
* Boat Scarring effects on SAV in VA, Yr. 2	30,081	30,081
* Boat Scarring effects on SAV in VA, Yr. 3	12,889	12,889
* Boat Scarring effects on SAV in VA, Yr. 4	13,105	13,105
* Boat Scarring Effects on SAV in VA, Yr. 5	10,277	10,277
* Boat Scarring effects on SAV in VA, Yr. 6	10,000	10,000
* Boat Scarring effects on SAV in VA, Yr. 7	10,000	10,000
* Boat Scarring effects on SAV in VA, Yr. 8	10,000	10,000
* Boat Scarring effects on SAV in VA, Yr 9	10,000	10,000
* Boat Scarring effects on SAV in VA, Yr 10	10,000	10,000
* Boat Scarring effects on SAV in VA, Yr 11	10,500	10,500
Boat Scarring effects on SAV in VA, Yr 12	11,300	0
* Buckroe Beach Saltwater Fishing Pier	750,000	721,325
* Cape Charles Fun Pier	300,000	300,000
* Cape Charles Youth Fishing Day	595	0
* Catch Assessment, Study of Recreational Fisheries, YR 1	150,000	150,000
* Catch Assess. - NMFS-Marine Rec. Fishery Stats Survery, YR 2	59,940	59,940
* Catch Assessment, 1996 Project, YR 3	60,000	56,113
* Catch Assessment, 1997 Project, YR 4	64,871	61,883
* Catch Assessment, 1998 Project, YR 5	67,780	67,780
* Catch Assessment, 1999 Project, YR 6	33,157	28,842
* Catch Assessment, 2000 Project, YR 7	59,532	59,532
* Catch Assessment, 2001 Project, YR 8	60,000	59,397
* Catch Assessment, 2002 Project, YR 9	60,000	46,461
* Catch Assessment, 2003 Project, YR 10	60,000	32,862
* Catch Assessment, 2004 Project, YR 11	60,000	43,878
* Catch Assessment, 2005 Project, YR 12	60,000	28,909
* Catch Assessment, 2006 Project, YR 13	60,000	36,237
* Catch Assessment, 2007 Project, YR 14	60,000	53,020
* Catch Assessment, 2008 Project, YR 15	60,000	55,458
* Catch Assessment, 2009 Project, YR 16	60,000	55,992
* Catch Assessment, 2010 Project, YR 17	60,000	57,868
* Catch Assessment 2011, Project YR 18	60,000	21,695
Catch Assessment 2012, Project YR 19	60,000	0
Catch Assessment 2013, Project YR 20	60,000	0
* Catch & Release National Symposium	26,250	26,250
* Challenger Youth Little League Fishing & Marine Biology Ed.	2,000	2,000
* Challenger Youth Little League Fishing & Marine Biology Ed. 2004	750	750
* Chincoteague - Curtis Merritt Harbor & Launch Facility Improv.	145,000	145,000
* Cobia in the Lower Chesapeake Bay	38,341	38,341
* Cobia in the Lower Chesapeake Bay, YR 2	79,096	79,096
* Cobia - Management Options	88,758	88,758
* Cobia - Management Options, YR 2	91,638	91,638
* Connecting Productivity in Eelgrass Beds to Rec Imp Finfishes in Ches Bay	58,329	58,329
* Crane's Landing Public Boat Landing Ramp Improvements, Northumberland County	7,000	6,551
* Currioman Landing Improvement Project	74,050	74,050
* Dandy Point Ramp	314,000	314,000
* Data Entry	4,350	1,436
* Deployment of Artificial Reef Structures	150,000	150,000
Deployment of Artificial Reef Structures	100,000	96,840
* Development of Specifications of VA Recreational Saltwater License Purchases and Renewals	4,800	4,800
* Digital Imagery of VA Artificial Reef System	92,485	91,485
* Dredging Croaker Landing on York River	35,000	35,000
* Early Summer Children's Fishing Program, 2003	790	790

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Early Summer Children's Fishing Program, 2004	830	830
* Early Summer Children's Fishing Program, 2006	1,100	1,100
* Early Summer Children's Fishing Program 2007	1,100	989
* Economic Impact Study of Rec Fisheries	293,291	293,291
* Economic Importance of Virginia's Commercial and Recreational Fisheries	235,241	218,198
* Elizabeth River Park	129,000	129,000
Enhancing SAV: Research & Education for Restoration, Yr 16	107,551	598
* Est Chesapeake Bay Trophic Interaction Lab Services Program	95,000	95,000
* Est Importance & Value of Menhaden to Ches Bay	284,331	284,331
* Est Importance & Value of Menhaden to Ches Bay, Yr 2	205,479	205,479
* Est Importance & Value of Menhaden to Ches Bay, Yr 3	154,452	154,452
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 2	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 3	49,270	49,270
* Est. Relative Abundance of Recreationally Important Finfish/Crustaceans	386,030	386,030
* Etiology, Pathology, Skin Ulcers Striped Bass	77,399	77,399
* Etiology, Pathology, Skin Ulcers Striped Bass YR 2	74,013	74,013
* Feeding Biology of American Shad in VA Waters	15,176	15,176
* Feeding Habits of Large Striped Bass in VA Waters	21,731	21,731
* Finfish Aging for VA Catches	184,784	171,257
* Finfish Ageing for VA Catches, YR 2	170,901	170,256
* Finfish Ageing for VA Catches, YR 3	186,576	186,268
* Finfish Ageing for VA Catches, YR 4	182,725	182,725
* Finfish Ageing for VA Catches, YR 5	217,756	217,341
* Finfish Ageing for VA Catches, YR 6	220,477	212,692
* Finfish Ageing for VA Catches, YR 7	42,080	41,983
* FIP Data FY11	10,000	7,625
FIP Data FY12	125,000	42,008
* Fish Passage at Richmond Dams	200,000	200,000
* Fisheries VITA Costs FY2011	24,325	1,685
Fisheries VITA Costs FY2012	24,325	7,813
Fisheries VITA Costs FY 2013	24,325	0
* Fishing Mortality of Tautog in VA	97,040	97,040
* Flounder Hook & Release Study	80,000	80,000
* General Assessment of Potential Depletion of Menhaden	57,172	57,172
* Genetic Analysis of Spanish Mackerel	48,711	48,711
* Genetic Analysis of Spanish Mackerel YR 2	49,363	49,363
* Genetic Marker for Weakfish	117,884	104,982
* Genetic Marker for Weakfish YR 2	117,591	115,170
* Genetic Marker for Weakfish YR 3	119,067	117,255
* Genetic Marker for Weakfish YR 4	88,024	88,023
* Glebe Point Public Fishing Pier	32,500	31,887
* Gloucester Point Fishing Pier Expansion	55,000	50,072
* Gloucester Point Boating Access Improvements	150,000	150,000
* Hampton Roads Kids Fishing Day	6,465	6,465
* Hampton Roads Kids Fishing Day 1999	6,500	6,500
* Hampton Roads Kids Fishing Day 2000	6,000	6,000
* Hampton Roads Kids Fishing Day 2001	6,000	6,000
* Hampton Roads Kids Fishing Day 2002	6,000	6,000
* Hampton Roads Kids Fishing Day 2003	6,000	5,874
* Hampton Roads (Tidewater) Kids Fishing Day 2004	6,000	6,000
* Hampton Roads (Tidewater) Kids Fishing Day 2005	6,000	5,446
* Hampton Roads (Tidewater) Kids Fishing Day 2006	6,000	4,539
* Hampton Roads (Tidewater) Kids Fishing Day 2007	6,000	0

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Harborton Landing	115,535	115,535
* Haul Seine Fishing Gear Effects	14,939	14,939
* Hook-Release Mortality in Tautog	29,078	29,078
* Hope House Fishing Excursion and Clinic	2,500	2,500
* Hope House Fishing Excursion and Clinic. Yr 2	4,000	4,000
* Hope House Fishing Excursion and Clinic Yr 3	4,000	3,898
* Hope House Fishing Excursion and Clinic Yr 3	4,200	4,200
* Huntington Middle School - Viking Hook-Up	3,199	3,199
* Huntington Middle School - Viking Hook-Up, Yr. 2	1,139	977
* Improving Stock Assessment of Weakfish	82,194	82,166
* Improving Stock Assessment of Weakfish, YR 2	130,876	130,666
* Improving Stock Assessment of Weakfish, YR 3	111,356	109,190
* Investigation of Mycobacteriosis in Ches Bay Striped Bass	78,448	78,448
* J-Shaped Hook and Release Mortality	83,421	67,970
* James River Fish Restoration Educational Program	20,000	20,000
* Jones Creek Boat Ramp	55,000	55,000
* Jones Creek Boat Ramp, Phase II	85,000	45,298
* Kiptopeke State Park Fishing Pier	5,000	4,280
* Kiptopeke State Park Boat Access Facility: Construction	325,000	325,000
* Kiwanis Club Kids Fishing Tournament	5,025	5,025
* Kiwanis Club Kids Fishing Tournament, Yr. 2	5,558	5,557
* Kiwanis Club Kids Fishing Tournament, Yr. 3	5,270	5,270
* Kiwanis Club Kids Fishing Tournament, Yr. 4	6,000	6,000
* Kiwanis Club Kids Fishing Tournament, Yr. 5	6,000	6,000
* Kiwanis Club Kids Fishing Tournament, Yr. 6	6,000	6,000
* Kiwanis Club Kids Fishing Tournament, Yr. 7	6,000	6,000
* Kiwanis Club Kids Fishing Tournament, Yr. 8	6,000	6,000
* Kiwanis Club Kids Fishing Tournament, Yr.9	6,500	6,500
* Kiwanis Club Kids Fishing Tournament, Yr 10	6,500	6,500
* Kiwanis Club Kids Fishing Tournament, Yr 11	6,500	0
* Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab	89,475	89,475
* Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab Yr 2	95,000	95,000
* Law Enforcement Budget Reduction, FY2008	379,009	379,009
* Law Enforcement Budget Reduction, FY2009	788,703	229,720
* Law Enforcement Budget Reduction, FY2010	1,088,703	809,543
* Law Enforcement Budget Reduction, FY2011	1,088,703	1,088,703
* Law Enforcement Budget Reduction, FY2012	1,088,703	995,245
* Law Enforcement Budget Reduction, FY2013	1,088,703	0
* Law Enforcement Equipment - VMRC	61,100	54,887
* Law Enforcement, Restoration of State Budget Reductions	12,500	12,500
* Law Enforcement SUV's	57,000	57,000
* Law Enforcement SUV's, Yr. 2	62,000	62,000
* Law Enforcement Vessels for Marine Patrol	156,040	135,696
* Law Enforcement Vessels for Marine Patrol, Yr. 2	134,200	128,473
* Law Enforcement Vessels for Marine Patrol, Yr. 3	35,708	28,828
* Little Island Fishing Pier	36,000	36,000
* Lynnhaven Boat Ramp	620,521	620,521
* Mattaponi River Shad Restoration Project	29,950	29,950
* Mattaponi River Shad Hatchery	40,000	40,000
* Messick Point Boat Launching Facility	413,970	413,970
* Middlesex County Mill Creek Landing	94,500	86,334
* Migrations of Adults Summer Flounder from Chesapeake	83,605	83,605
* Mini-School of Marine Science	10,625	10,625
* Monitor Juvenile Recreational Fishes, YR 1	24,431	14,701
* Monitor Juvenile Recreational Fishes, YR 2	27,669	37,399
* Monitor Juvenile Recreational Fishes, YR 3	37,977	37,977

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Monitoring Relative Abundance of young of the Year American Eel, YR 2	11,736	11,736
* Monitoring Relative Abundance of young of the Year American Eel, YR 3	11,746	11,746
* Monitoring Relative Abundance of young of the Year American Eel, YR 4	12,127	12,127
* Monitoring Relative Abundance of young of the Year American Eel, YR 5	14,965	14,965
* Monitoring Relative Abundance of YOY American Eel, Yr 6	15,842	15,842
* Monitoring Relative Abundance of YOY American Eel, Yr 7	18,163	18,163
* Monitoring Relative Abundance of YOY American Eel, Yr 8	22,674	22,667
* Monitoring Relative Abundance of YOY American Eel, Yr 9	23,287	23,287
* Monitoring Relative Abundance of YOY American Eel, Yr 10	23,287	23,287
* Monitoring Relative Abundance of YOY American Eel, Yr 11	23,329	409
* Morley's Wharf - Occohannock Creek	85,000	64,210
* Morley's Wharf Youth Fishing Tournament	600	600
* Morley's Wharf Youth Fishing Tournament, Yr. 2	800	800
* Morley's Wharf Youth Fishing Tournament, Yr. 3	1,000	1,000
* Morley's Wharf Youth Fishing Tournament, Yr. 4	1,500	1,500
* Morley's Wharf Youth Fishing Tourn., Yr. 5	1,250	1,250
* Movement and Habitat of Summer Flounder	149,906	149,906
* Mycobacteriosis in Striped Bass	30,173	30,173
* Mycobacteriosis in Striped Bass, Dev. Of Molecular Tools	96,567	96,567
* Mycobacteriosis in Striped Bass, Rec Fishery in Chesapeake Bay	84,800	84,800
* Newport News Centennial Children's Fishing Clinic, 1996	5,800	5,800
* Newport News Conversion of a Protective Wavescreen to a Fishing Pier	440,833	440,833
* Children's Fishing Clinic, 1997	9,205	9,205
* Children's Fishing Clinic, 1998	5,000	5,000
* Children's Fishing Clinic, 1999	6,500	6,500
* Children's Fishing Clinic, 2000	6,000	6,000
* Children's Fishing Clinic, 2001	6,000	6,000
* Children's Fishing Clinic, 2002	6,000	6,000
* Children's Fishing Clinic, 2003	6,000	6,000
* Children's Fishing Clinic, 2004	6,000	6,000
* Children's Fishing Clinic, 2005	6,000	6,000
* Children's Fishing Clinic, 2006	6,000	6,000
* Children's Fishing Clinic, 2007	6,000	6,000
* Children's Fishing Clinic, 2008	6,000	6,000
* Children's Fishing Clinic, 2009	6,000	6,000
* Children's Fishing Clinic 2010	6,500	6,500
* Children's Fishing Clinic 2011	6,500	6,500
* Children's Fishing Clinic 2012	6,500	6,500
* Norfolk Anglers Youth Fishing Trip	1,010	1,010
* Nutrient Mgmt, Reduction of Excess Nutrient Run-Off	17,500	17,500
* Ocean View Rec Fishing & Education Pier	215,850	215,850
* Oyster Boat Ramp Parking Facility	90,000	90,000
* Oyster Reef Restoration	100,000	100,000
* Oyster Reef Restoration, YR 2	100,000	100,000
* Pier Improvements at Westmoreland State Park	20,000	20,000
* Pilot Study-Application of Popup Satellite Tags for Lg Striped Bass	71,371	71,371
* Pinpointing the Seagrass Habitat that Optimize Survival for Spotted Seatrout	76,675	76,673
* Pinpointing the Seagrass Habitat, Yr. 2	81,136	81,135
* Pop-up Satellite archival tags PSATs on red drum	90,369	90,369
* Potomac River Fisheries Commission Artificial Reef	21,229	21,228
* Prey Availability & Prod of Art Reef for Rec Fish & Oyster	64,430	64,430
* Public Ed Materials	35,000	35,000
* Purchase of Finfish Samples	20,000	15,795
* Purchase of Finfish Samples, Yr. 2	20,000	11,391
* Purchase of Finfish Samples, Yr. 3	20,000	20,000
* Reef Monitoring Equipment for VMRC's Fisheries Mgmt Div	72,964	62,277

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Quantifying Role of Striped Bass Predation of Menhaden	38,093	34,042
* Quinby Harbor Enhancements	294,375	294,375
* Research on Recreational Fishes in CB 1999 AFSS	4,188	4,188
* Recreational Game Fish Tagging	100,286	96,171
* Recreational Game Fish Tagging Program 1997, YR 3	49,910	49,910
* Recreational Game Fish Tagging Program 1998, YR 4	26,420	26,420
* Recreational Game Fish Tagging Program 1999, YR 5	64,304	64,304
* Recreational Game Fish Tagging Program 2000, YR 6	49,980	49,797
* Recreational Game Fish Tagging Program 2001, YR 7	45,040	45,040
* Recreational Game Fish Tagging Program 2002, YR 8	57,408	49,283
* Recreational Game Fish Tagging Program 2003, YR 9	59,658	47,209
* Recreational Game Fish Tagging Program 2004, YR 10	57,408	49,038
* Recreational Game Fish Tagging Program 2005, YR 11	57,408	49,940
* Recreational Game Fish Tagging Program 2006, YR 12	60,823	56,717
* Recreational Game Fish Tagging Program 2007, YR 13	64,787	61,982
* Recreational Game Fish Tagging Program 2008, YR 14	76,718	69,752
* Recreational Game Fish Tagging Program 2009, YR 15	86,698	82,195
* Recreational Game Fish Tagging Program 2010, YR 16	87,800	73,440
* Recreational Game Fish Tagging Program 2011, YR 17	78,904	57,524
* Recreational Game Fish Tagging Program 2012, YR 18	70,213	0
* Recreational Fisherman Survey	10,000	566
* Recreational Fishing License Data Base	10,000	6,411
* Recreational Fishing License Data Base - 1998	20,000	9,181
* Red Drum Spawning	51,144	51,144
* Red Drum Spawning, YR 2	80,860	80,860
* Reprints - Saltwater Angling and Its Econ Importance	6,600	6,666
* Saltwater Fishing Access Improvements - DGIF	67,875	42,531
* Saltwater Recreational Staff Personnel, YR 1 (2000-01)	57,637	22,550
* Saltwater Recreational Staff Personnel, YR 2 (2001-02)	53,240	43,056
* Saltwater Recreational Staff Personnel, YR 3 (2002-03)	53,240	44,389
* Saltwater Recreational Staff Personnel, YR 4 (2003-04)	53,240	47,419
* Saltwater Recreational Staff Personnel, YR 5 (2004-05)	53,240	31,805
* Saltwater Recreational Staff Personnel, YR 6 (2005-06)	63,240	60,096
* Saltwater Recreational Staff Personnel, YR 7 (2006-07)	63,240	53,879
* Saltwater Recreational Staff Personnel, YR 8 (2007-08)	63,240	59,527
* Saltwater Recreational Staff Personnel, YR 9 (2008-09)	63,240	59,311
* Saltwater Recreational Staff Personnel, YR 10 (2009-10)	63,240	62,212
* Saltwater Recreational Staff Personnel, YR 11 (2010-11)	63,240	60,723
* Saltwater Recreational Staff Personnel, YR 12 (2011-12)	63,240	51,009
* Saltwater Recreational Staff Personnel, YR 13 (2012-13)	63,240	0
* SAS Licensing and Training for VMRC Technical Staff	38,500	33,221
* Saxis Fishing Pier	148,141	148,141
* Saxis Fishing Pier Youth Fishing Tournament	600	600
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 2	800	800
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 3	1,000	1,000
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 4	1,500	1,500
* Saxis Fishing Pier Youth Fishing Tournament, Yr 5	1,250	1,250
* Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr6	2,500	2,500
* Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr7	2,500	2,500
* Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments, Yr 8	1,325	1,325
* Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments, Yr 9	2,000	2,000
* Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments, Yr 10	2,000	2,000
* Scales for VA Saltwater Fish Tournament Weigh Stations	34,850	34,850
* Scale Maintenance - Weigh Stations	10,000	5,726
* Seagrass Beds, Support Healthy Fish/Growth	69,996	68,265
* Seagrass Beds, Support Healthy Fish/Growth Final year	70,169	63,146

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Seagrass Habitat Restoration	100,000	100,000
* Seagrass Habitat Restoration, YR 2	97,432	97,432
* Seagrass Habitat Restoration, YR 3	137,678	137,678
* Seagrass Habitat Restoration, YR 4	136,815	136,815
* Seagrass Habitat Restoration, YR 5	141,011	141,011
* Seagrass Habitat Restoration, YR 6	41,247	41,247
* Seagrass Habitat Restoration, YR 7	88,276	88,276
* Seagrass Habitat Restoration, YR 8	95,237	95,237
* Seagrass Habitat Restoration, YR 9	43,000	43,000
* Seagrass Habitat Restoration, YR 10	25,000	25,000
* Seagrass Habitat Restoration, YR 13	95,689	95,689
* Seagrass Habitats, Value to Ecosystem in Ches Bay	58,221	58,221
* Shark Nursery Grounds in the Chesapeake Bay	19,875	19,875
* Sheepshead Population Dynamics in Chesapeake Bay	64,545	32,420
* Sheepshead Population Dynamics in Chesapeake Bay, Yr 2	65,777	63,284
* Sheepshead Population Dynamics in Chesapeake Bay, Yr 3	67,206	61,123
* Spadefish	52,344	52,344
* Spadefish, YR 2	56,869	56,869
* Spadefish, YR 3	8,474	8,474
* Species Identification of Fish Fillets Using DNA Analysis	33,064	33,064
* Specise Identification of Fish Fillets Using DNA Analysis, YR 2	31,953	31,953
* Stock Assessment Budget Reduction, 2008	37,357	37,356
* Stock Assessment Budget Reduction, 2009	37,357	37,356
* Stock Assessment Budget Reduction, 2010	37,357	37,356
* Stock Assessment Budget Reduction, 2011	37,357	37,356
* Stock Assessment Budget Reduction, 2012	37,356	37,356
* Stock Assessment Budget Reduction, 2013	37,356	0
* Stock ID of Juvenile Summer Flounder	77,102	77,102
* Stock ID of Juvenile Summer Flounder, YR 2	77,103	75,603
* Stock ID of Juvenile Summer Flounder, YR 3	77,160	77,160
* Stock ID of Juvenile Summer Flounder, YR 4	57,388	57,388
* Striped Bass Spawning, YR 1	50,031	32,719
* Striped Bass Spawning, YR 2	25,516	25,516
* Striped Bass Spawning, YR 3	38,160	29,481
* Striped Bass Assessment, YR 4	41,922	41,393
* Striped Bass Assessment, YR 5	44,530	43,638
* Striped Bass Assessment, YR 6	35,842	35,842
* Sunshine Children's Fishing Program	4,300	3,092
* Sunshine Children's Fishing Program, Yr. 2	3,954	3,954
* Sunshine Children's Fishing Program, Yr. 3	3,954	3,926
* Sunshine Children's Fishing Program, Yr. 4	6,954	6,954
* Sunshine Children's Fishing Program, Year 5	7,194	7,194
* Sunshine Children's Fishing Program, Year 6	7,194	7,194
* Sunshine Children's Fishing Program, Year 7	7,194	6,500
* Sunshine Children's Fishing Program, Year 8	7,194	6,962
* Sunshine Children's Fishing Program, Year 9	7,194	7,194
* Tag Recovery Data to Estimate Migration of Striped Bass	25,638	25,638
* Tag Style Retention in Tautog in Vivo	11,235	0
* Tautog, Determining Stock Status for VA Waters	22,555	22,555
* Tautog Movement, Chesapeake Bay	94,591	94,591
* Tautog Reproductive Biology in VA Coastal Waters, YR 1	25,029	25,029
* Tautog Reproductive Biology in VA Coastal Waters, YR 2	35,822	35,822
* Undercover Funds, VA Marine Patrol Special Invest. Unit	22,000	22,000
* Undercover Funds, VA Marine Patrol Special Invest. Unit	25,000	9,652
* Undercover Law Enforcement Vehicles	40,000	38,708
* Utility of Alternative Reefs to Enhance Rec Fish Prod & Oyster Res.	128,071	128,071

SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 5/10/2012

* Validation of Juvenile Indices in Ches Bay	30,458	30,458
* Video Production Promoting Economic Impact of Rec. Fishing	39,750	18,000
* Visual Function in Chesapeake Bay Sportfishes, Yr 1	42,838	42,838
* Visual Function in Chesapeake Bay Sportfishes, Yr 2	44,279	44,279
* Visual Function in Chesapeake Bay Prey and Sportfishes, Year 2	50,289	50,190
Virginia Coast Watch Program	10,000	13
* VA Marine Anglers Guide	125,000	111,762
* VA Marine Anglers Guide Revision & Reprinting	227,000	154,380
* VA Marine Science Museum Conservation through Education	6,100	6,100
* VA Marine Science Museum Fishing Van	34,743	34,743
* VA Marine Science Museum Interactive Fish Shapes Exhibit	79,032	79,032
* VA Marine Science Museum Interactive Saltwater Fishing Exhibit	20,000	20,000
* Virginia Marine Sportfish Collection, Year 1	12,000	12,000
* Virginia Marine Sportfish Collection, Year 2	12,000	12,000
* Virginia Marine Sportfish Collection, Year 3	10,000	10,000
Virginia Marine Sportfish Collection, Year 4	10,000	8,099
Virginia Marine Sportfish Collection, Year 5	11,500	0
* Virginia Fishing Line Recycling Program	3,500	2,988
* VA Saltwater Angler's Guide 3rd Edition	208,500	8,798
* VA Saltwater Fishing Tournament	145,050	137,089
* VA Saltwater Fishing Tournament, FY97	145,000	135,582
* VA Saltwater Fishing Tournament, FY98	172,272	165,060
* VA Saltwater Fishing Tournament, FY99	199,000	199,000
* VA Saltwater Fishing Tournament, FY00	199,000	190,659
* VA Saltwater Fishing Tournament, FY01	199,000	187,238
* VA Saltwater Fishing Tournament, FY02	219,000	211,050
* VA Saltwater Fishing Tournament, FY03	199,000	198,086
* VA Saltwater Fishing Tournament, FY04	199,000	183,909
* VA Saltwater Fishing Tournament, FY05	199,000	188,500
* VA Saltwater Fishing Tournament, FY06	199,000	188,465
* VA Saltwater Fishing Tournament, FY07	214,000	210,289
* VA Saltwater Fishing Tournament, FY08	214,000	208,001
* VA Saltwater Fishing Tournament, FY09	214,000	193,526
* VA Saltwater Fishing Tournament, FY10	214,000	176,273
* VA Saltwater Fishing Tournament, FY11	214,000	174,534
VA Saltwater Fishing Tournament, FY12	214,000	157,321
VA Saltwater Fishing Tournament, FY13	214,000	0
Wallop Breaux State Match	2,633,877	2,186,676
* Wallop Breaux State Match Trawl Survey	74,242	74,242
* Wallop Breaux State Match ChesMMAP	94,221	94,221
* Wallop Breaux State Match Tilefish and Grouper	18,200	6,732
* Website, Saltwater Fishing License Fund	6,200	2,803
* Website Marketing System for VA's Outdoor Recreational Industry	10,000	5,000
* Wishart's Point Landing, Engineering Study	25,000	13,667
* Year of the Ocean	12,000	12,000
* York County, Smith Landing Waterfront Improvement Project	473,211	472,555
* Youth Developmental "Hooked on Fishing" Adv	6,780	6,780
* Youth Developmental "Hooked on Fishing" Adv 2009	5,780	5,780
* Youth Developmental "Hooked on Fishing" Adv 2010	6,100	6,100
* Youth Development "Hooked on Fishing" Adv 2011	9,700	9,394
424 Project Totals	37,609,880	32,702,427
Cash Transfer by DOA		(226,750)
*** Cash Balance		3,872,924
Reserved for Projects		2,742,950
Total of Unfunded Approved Projects		0
Available for Projects		1,129,974

Revenue for license sales for March and April 2012 received in May from DGIF

313,122

The following represents a one time transfer of revenue to the fund:

- (1) DGIF transfer of monies for reconciliation of prior yrs license sales in 2005-2008, \$698,368
- (2) Unspent monies by VMRC Law Enforcement Division in FY 2009 returned to fund, \$558,983
- (3) Unspent monies by VA Saltwater Angler's Guide 3rd Edition, returned to fund \$199,702
- (4) Unspent monies by VMRC Law Enforcement Division in FY 2010 returned to fund, \$279,160

Projected funds available for projects as of 4/30/12

1,443,096

* Denotes projects which are completed

** Denotes projects recommended by Recreational Fishing Advisory board, not yet approved by Marine Resources Commission, pending receipt of necessary Habitat permits.

Note: If there are unspent monies at the completion of a project, these monies are returned to the Recreational Fishing Fund for reallocation.